



## 2023 ANNUAL REPORT

### *Number of Calls for Service 215*

EMS 129 (60%)

Medical alarm 3

Assault 1

Service 42 (19.53%)

Water Rescue=7

Tree/Wires down=3

Locked Gate=6: DP Pier 1, Tulalip 5, St Park 0

Alarm (house or medical) =1

Odor investigation=2

Public Assist=3

Electrical wiring=2

Fire 19(8.8%)

Mutual Aid 8 (3.7%) (Assist other Pierce County Fire Districts)

MVA/Auto 13 (6.1%) (Motor Vehicle Accidents)

Community Serv=4 (1.8%)

DNR Wildland Deployments: Tapia=3 deployments for a total of 16 days (210 Hours). Rapozo=2 deployment 8 days (90 Hours)

### *Staffing*

We had 4 paid Staff: Chief Wassall, Captain Fitzgerald, MSO Dawson (8 Mos), MSO Williams (3 Mos), LT Tapia, 1 PT Admin.

Total PCFD13 personnel:

01/01/2023= 48 Total

12/31/2023= 50 Total

### *Volunteers Training 11,796 hours*

- 51 Tuesday Night Drills by in person/Zoom (1719 Hours)
- Lexipol online training (313 Hours)
- Apparatus Training (97 Hours)
- District Familiarization (66 Hours)
- Apparatus Drive Time (88 Hours)
- Firefighter Physical course (9 Hours)
- Emergency Skills Evaluator (10 Hours)
- HazMat (63 Hours)
- Ropes and Knots (29 Hours)



**BROWNS POINT / DASH POINT FIRE DEPARTMENT  
PIERCE COUNTY FIRE DISTRICT #13**

- Fire Operations (420 Hours)
- Ladders (23 Hours)
- Wildland (10 Hours)
- Admin Ops (9 Hours)
- EMS Non OTEP (236 Hours)
- Vehicle Extrication (14 Hours)
- Live Fire (21 Hours)
- Community Service (6 Hours)
- EVIP (14 Hours)
- Boat Operation (2 Hours)
- Boater Safety Cards (8 Hours)
- Water Rescue Training (8 Hours)
- Rescue Systems Training 2 (80 Hours)
- Training burn (420 Hours)
- EMT Course 16 students (8064)
- ICS300 (30 Hours)
- ICS400 (20 Hours)
- CPR Instructor Course (16 Hours)
- Firefighter 1 (1 Hours)

***Out of District Training 908 hours***

- Draeger SCBA Training (180 Hours)
- Fitzgerald to San Diego (12 Hours)
- Fitzgerald to New Mexico (8 Hours)
- WFCA Conference at Tulalip (60 Hours)
- South Pierce Academy (560 Hours)
  - North Bend live training with So Pierce Fire (24 Hours)
  - LifeTek CPR Instructor training (16 Hours)
  - Draeger Fit Class (48 Hours)

***Community Involvement and Activities 255.5 Hours***

- Norpoint Preschool (13.5 Hours)
- Two Santa Runs (6 Hours)
- Turkey Trot (10 Hours)
- BPIC Easter Bunny (6 Hours)
- Dash Point Christmas Tree raising (15 Hours)
- Browns Point Christmas Tree raising (15 Hours)



**BROWNS POINT / DASH POINT FIRE DEPARTMENT  
PIERCE COUNTY FIRE DISTRICT #13**

- CPR Resurrection Lutheran Church (8 Hours)
- Job fair at Pierce College (2 Hours)
- CPR Class at Dentist Office (4 Hours)
- CPR Class at Sta 77 (16 Hours)
- CPR Class at Seahawks VMAC (20 Hours)
- 3 Silent Auction winners E77 drive to schools (6 Hours)
- Kids and Hoses at St Matthews (4 Hours)
- Fourth of July Parade (36 Hours)
- 3 CPR Classes for Costco (72 Hours)
- Marine View Preschool (20 Hours)
- Home School tour of Station 77 (2 Hours)

***Facilities & Equipment Maintenance***

- All Vehicles had yearly service
- HVAC Repair Sta 77
- Electric range purchase Sta 77
- Sta 76 roof repair
- Sta 77 rollup door fix
- Washing Machine fix
- Lightbars for BC, Captain
- All fire engines pumps were evaluated and certified
- Quarterly alarm inspections
- Quarterly Fire sprinkler inspection
- BR76 new tires
- BR76 Lettering
- MAR77 Antenna and lightbar
- A76 Invertor
- A76 door springs

***Vehicles***

Description	Year/Age	Mileage	Engine Hours
Engine 77-New Odometer	2001 / 22	2,288K	4,637K
Engine 76	2001 / 22	47,823K	17,564K
Braun Ambulance A76	2019 / 4	15,027K	
Brush Truck F550, BR76	2008 /15	159,485K	



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Ford Pickup, R77	2019 / 4	11,479K
Water Rescue Vessel, MAR77	2017 / 6	75
Command Vehicle, C772	2004 / 19	171,920K
Command Vehicle, C77	2021/ 2	12,029K
Command Vehicle, B77	2004 /19	124,420K
Command Vehicle, U76	2006/ 17	155,567K

### ***Financial Highlights***

- 2023 Expenditures: \$909,492.23 under budget by -22%.  
\*Expenditure dollars do not include transfers from expense to reserve dollars of (\$275,000).
- 2023 Property Tax Revenue: Budgeted \$1,173,616.00/Actual \$1,163,453.97.
- 2023 Misc deposits \$43,840.05 + System Design \$19,629.05 =\$63,469.10.
- Revenue carryover for 1st Quarter 2023 Operating Expenses: \$210,564.
- Purchased F550 Utility Truck=\$19,845.00 for Brush Truck replacement

### ***Other Planning Related Accomplishments***

- System Design billed EMS transport.
- Received FEMA Grant dollars for Covid Expenses
- In process of updating phones, internet, mail, replacing IT maintenance company.
- Submitted an order for a Rosenbauer Fire Engine.
- Created a new website for Pierce County Fire District #13. (Streamline) PIERCEFIRE13.ORG
- Ordered a Power Cot and Performance Loader for A76.
- Ordered a Battery Powered Cutter for Auto Extrication.
- Successful Washington State Accountability Audit.
- Received \$65k Hazmat Grant Award from Puyallup Tribe.
- Replaced Rainier Connect Email with Microsoft Outlook.
- Continued tracking of Town Center Project Status.